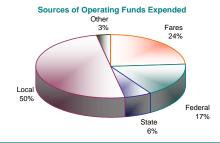
San Joaquin Regional Transit District (SJRTD)

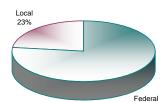
ID Number: 9012 www.sj-smart.com/ 1533 East Lindsay Street

Chief Executive Officer: Jerald L. Hughes, General Manager

dal	Information	

Stockton, CA 95205	5	System Wide	Information			(209)948-5566				
General Information			Financial Informa	ation			Characteristics		Demand	
Urbanized Area (UZA) Statistics Stockton, CA Square Miles Population Population Ranking out of 405 U Other UZA's Served: Service Area Statistics		74 262,046 100 6	Fare Revenues Earn Directly Operated Purchased Transpo Total Fare Revenue Sources of Operatin Passenger Fares Local Funds State Funds	ed rtation es Earned	d	\$3,310,657 66,085 \$3,376,742 \$3,376,742 6,898,713 771,540	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	Bus \$11,581,088 \$8,673,835 27,565,352 2,550,243 3,616,899 12,778 160,041 0.0	Response \$2,191,088 \$0 1,149,023 627,387 117,699 438 43,376 N/A 39	Vanpool \$15,346 \$0 95,070 14,065 1,606 29 269 N/A 6
Square Miles Population		1,489 289,225	Federal Assistance Other Funds Total Operating Fu	inds Expended		2,411,144 409,511 \$13,867,650	1 Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	5.4 82 2.1 21%	3.0 32 N/A 22%	1.0 3 N/A 100%
Service Consumption Annual Passenger Miles Annual Unlinked Trips		28,809,445 3,736,204	Summary of Operati Salaries, Wages an	d Benefits		\$9,486,302		41 0	0	0
Average Weekday Unlinked Trip Average Saturday Unlinked Trip Average Sunday Unlinked Trips	s	13,245 3,986 3,229	Materials and Suppi Purchased Transpo Other Operating Ex Total Operating Ex	rtation penses		1,691,666 927,378 1,682,176 \$13,787,522	8 Service Efficiency	\$4.54 \$72.36	\$3.49 \$50.51	\$1.09 \$57.05
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Vehicles Operated in Maximum Base Period Requirement	Service	3,191,695 203,686 144 117 40	Reconciling Cash Sources of Capital F Local Funds State Funds Federal Assistance Total Capital Fund	unds Expended		\$57,724 \$1,980,842 0 6,692,993 \$8,673,835	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.42 \$3.20	\$1.91 \$18.62 0.19 2.71	\$0.16 \$9.56 0.11 5.97
	Directly Operated 81 13 3 97	Purchased Transportation 1 19 0 20	Bus Demand Response Vanpool Total	Rolling Stock \$5,519,600 0 0 \$5,519,600	Facilities and Other \$3,154,235 0 0 \$3,154,235	Total \$8,673,835 0 0 \$8,673,835	\$0.50	Operating Expense per Passenger Mile 1.50 1.00 0.50	Passenger Vehicle Rev	venue Mile





Sources of Capital Funds Expended

